
Meeting: Corporate Resources Overview & Scrutiny Committee
Date: 22 January 2013
Subject: Draft Budget 2013/14, Medium Term Financial Plan 2013 – 2017 and Capital Programme 2013/14 to 2016/17
Report of: Cllr Maurice Jones, Deputy Leader and Executive Member for Corporate Resources
Summary: The report allows Members the opportunity to review the Council's draft Budget for 2013/14, Medium Term Financial Plan and Capital Programme, which was presented to Executive on 8 January 2013.

Advising Officer: Charles Warboys, Chief Finance Officer and Section 151 Officer
Contact Officer: Charles Warboys, Chief Finance Officer and Section 151 Officer
Public/Exempt: Public
Wards Affected: All
Function of: Executive

CORPORATE IMPLICATIONS

Council Priorities:

1. Please see Executive Report (circulated separately).

Financial:

2. Please see Executive Report (circulated separately).

Legal:

3. Please see Executive Report (circulated separately).

Risk Management:

4. Please see Executive Report (circulated separately).

Staffing (including Trades Unions):

5. Please see Executive Report (circulated separately).

Equalities/Human Rights:

6. Please see Executive Report (circulated separately).

Public Health

7. Please see Executive Report (circulated separately).

Community Safety:

8. Please see Executive Report (circulated separately).

Sustainability:

9. Please see Executive Report (circulated separately).

Procurement:

10. Please see Executive Report (circulated separately).

Overview and Scrutiny:

11. Please see Executive Report (circulated separately).

RECOMMENDATION(S):

The Committee is asked to:

1. **consider the Council's Draft Budget for 2013/14, Medium Term Financial Plan and Capital Programme 2013/14 to 2016/17; and**
2. **submit its comments, observations and recommendations in respect of the Executive's proposals with particular reference to the Corporate Resources proposals, to the meeting of the Executive on 5 February 2013.**

Executive Summary

Members are requested to bring along the following papers issued for the meeting of the Executive on 8 January 2013 to this Committee meeting:

1. Draft Budget 2013/14 and Medium Term Financial Plan 2013 – 2017 (Executive Item 8); and
2. Capital Programme 2013/14 to 2016/17 (Executive Item 9).

Appendices:

None

Background Papers (open to public inspection):

None